

North Kingstown School District

Davisville Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,337	58.4%
Substitutes	\$74	1.0%
Instructional Paraprofessionals	\$174	2.3%
Pupil-Use Technology	\$97	1.3%
Instructional Materials	\$122	1.6%
Total	\$4,803	64.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$75	1.0%
Library & Media	\$132	1.8%
Extracurricular	\$6	0.1%
Student Health/Services	\$86	1.2%
Curriculum Development	\$79	1.1%
Staff Development	\$245	3.3%
Sabbaticals	\$0	0.0%
Program Management	\$209	2.8%
Therapists, Psychologists	\$176	2.4%
Total	\$1,009	13.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$147	2.0%
Food Service	\$339	4.6%
Safety	\$1	0.0%
Building Upkeep	\$614	8.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,101	14.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$370	5.0%
School Office	\$147	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$517	7.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,820,287**
 School Enrollment (ADM): **245**
 School Per Pupil: **\$7,430**

(See Chart #2a for Comparison to Last Year)

